

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00	Productos						
	INGRESOS PROPIOS INTERESES GANADOS	\$0.00	\$25,732.38	\$25,732.38	\$25,732.38	\$0.00	100.00 %
	0453607682 INGRESOS PROPIOS	\$0.00	\$11,719.01	\$11,719.01	\$11,719.01	\$0.00	100.00 %
	0111103091 PROPIOS 2012	\$0.00	\$0.53	\$0.53	\$0.53	\$0.00	100.00 %
	0111103164 PROPIOS 2015	\$0.00	\$3.34	\$3.34	\$3.34	\$0.00	100.00 %
	0111103199 PROPIOS 2016	\$0.00	\$4.65	\$4.65	\$4.65	\$0.00	100.00 %
	FEDERAL INTERESES GANADOS	\$0.00	\$767.83	\$767.83	\$767.83	\$0.00	100.00 %
	0119845100 FED 2023	\$0.00	\$0.03	\$0.03	\$0.03	\$0.00	100.00 %
	0111803331 FEDERAL 2022	\$0.00	\$336.11	\$336.11	\$336.11	\$0.00	100.00 %
	0453607755 FEDERAL	\$0.00	\$9.55	\$9.55	\$9.55	\$0.00	100.00 %
	0111103067 FEDERAL 2012	\$0.00	\$390.94	\$390.94	\$390.94	\$0.00	100.00 %
	010460273 FEDERAL CONACYT	\$0.00	\$3.10	\$3.10	\$3.10	\$0.00	100.00 %
	0111103105 FEDERAL 2013	\$0.00	\$2.58	\$2.58	\$2.58	\$0.00	100.00 %
	0111103121 FEDERAL 2014	\$0.00	\$4.87	\$4.87	\$4.87	\$0.00	100.00 %
	0111103172 FEDERAL 2016	\$0.00	\$1.54	\$1.54	\$1.54	\$0.00	100.00 %
	0197888376 FEDERAL PIFIT 2014	\$0.00	\$0.06	\$0.06	\$0.06	\$0.00	100.00 %
	0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.06	\$0.06	\$0.06	\$0.00	100.00 %
	0111103032 FEDERAL 2009	\$0.00	\$0.64	\$0.64	\$0.64	\$0.00	100.00 %
	0453736079 FED. OPERACIONAL	\$0.00	\$0.35	\$0.35	\$0.35	\$0.00	100.00 %
	70128354159 PRODEP 2021 Banamex	\$0.00	\$17.74	\$17.74	\$17.74	\$0.00	100.00 %
	ESTATAL INTERESES GANADOS	\$0.00	\$0.32	\$0.32	\$0.32	\$0.00	100.00 %
	0118033374 FISCAL 2022	\$0.00	\$5,716.45	\$5,716.45	\$5,716.45	\$0.00	100.00 %
	0453607680 FISCAL	\$0.00	\$309.60	\$309.60	\$309.60	\$0.00	100.00 %
	0111103040 FISCAL 2009	\$0.00	\$5,273.53	\$5,273.53	\$5,273.53	\$0.00	100.00 %
	0111103113 FISCAL 2013	\$0.00	\$0.18	\$0.18	\$0.18	\$0.00	100.00 %
	0111103113 FISCAL 2013	\$0.00	\$2.58	\$2.58	\$2.58	\$0.00	100.00 %
	0111103166 FISCAL 2014	\$0.00	\$112.82	\$112.82	\$112.82	\$0.00	100.00 %
	0453736079 FISCAL OPERACIONAL	\$0.00	\$17.74	\$17.74	\$17.74	\$0.00	100.00 %
	OTROS INTERESES	\$0.00	\$7,529.09	\$7,529.09	\$7,529.09	\$0.00	100.00 %
	0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.18	\$0.18	\$0.18	\$0.00	100.00 %
	0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.59	\$0.59	\$0.59	\$0.00	100.00 %
	0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$5.34	\$5.34	\$5.34	\$0.00	100.00 %
	0150062653 FONDO DE PREVISIÓN	\$0.00	\$7,519.64	\$7,519.64	\$7,519.64	\$0.00	100.00 %
	0102962367 INVESTIGACIÓN 2015	\$0.00	\$3.34	\$3.34	\$3.34	\$0.00	100.00 %
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$12,305,394.00	\$0.00	\$12,305,394.00	\$6,287,554.81	\$6,287,554.81	51.09 %
	INSCRIPCIÓN	\$1,039,440.00	\$0.00	\$1,039,440.00	\$0.00	\$0.00	0.00 %
	REINSCRIPCIÓN	\$3,384,000.00	\$0.00	\$3,384,000.00	\$1,634,400.00	\$1,634,400.00	48.29 %
	INSCRIPCIÓN Y REINSCRIPCIÓN A MAESTRÍAS	\$53,058.00	\$0.00	\$53,058.00	\$0.00	\$0.00	0.00 %
	EXAMEN DE INGRESO	\$516,442.00	\$0.00	\$516,442.00	\$478,898.00	\$478,898.00	92.73 %
	EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA	\$564,697.00	\$0.00	\$564,697.00	\$483,042.00	\$483,042.00	85.54 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$496,178.00	\$0.00	\$496,178.00	\$393,651.00	\$393,651.00	79.33 %
	EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %
	EXAMEN DE INGRESO A MAESTRÍA	\$6,999.00	\$0.00	\$6,999.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$78,750.00	\$0.00	\$78,750.00	\$125,224.00	\$125,224.00	159.01 %
	CERTIFICADO DE ESTUDIOS	\$138,123.00	\$0.00	\$138,123.00	\$176,347.00	\$176,347.00	127.67 %
	CERTIFICADO DE COMPETENCIA LABORAL	\$45,000.00	\$0.00	\$45,000.00	\$114.00	\$114.00	0.25 %
	PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$134,780.00	\$0.00	\$134,780.00	\$163,878.00	\$163,878.00	121.58 %
	PROTOCOLO DE TITULACIÓN NIVEL MAESTRÍA	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	0.00 %
	TITULACIÓN	\$199,367.00	\$0.00	\$199,367.00	\$188,928.00	\$188,928.00	94.76 %
	PROPEDEÚTICO A MAESTRÍA	\$28,499.00	\$0.00	\$28,499.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y	\$563,385.00	\$0.00	\$563,385.00	\$233,272.00	\$233,272.00	41.40 %
	CURSO POR CUOTA DE EXTENSIÓN, ACTUALIZACIÓN O	\$110,000.00	\$0.00	\$110,000.00	\$56,227.81	\$56,227.81	51.11 %
	CURSO DE IDIOMAS	\$2,582,380.00	\$0.00	\$2,582,380.00	\$1,142,669.00	\$1,142,669.00	44.24 %
	CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$189,069.00	\$0.00	\$189,069.00	\$207,487.00	\$207,487.00	109.74 %
	CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$276,540.00	\$0.00	\$276,540.00	\$358,922.00	\$358,922.00	129.79 %
	CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$67,216.00	\$0.00	\$67,216.00	\$108,034.00	\$108,034.00	160.72 %
	CURSO DE ASIGNATURA DE 120 HORAS O MAS	\$23,895.00	\$0.00	\$23,895.00	\$51,216.00	\$51,216.00	214.33 %
	REPOSICIÓN DE CREDENCIAL	\$6,254.00	\$0.00	\$6,254.00	\$0.00	\$0.00	0.00 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$684,120.00	\$0.00	\$684,120.00	\$282,234.00	\$282,234.00	41.25 %
	DICTAMEN DE CONVALIDACIÓN	\$1,432.00	\$0.00	\$1,432.00	\$1,158.00	\$1,158.00	80.86 %
	DICTAMEN DE EQUIVALENCIA	\$716.00	\$0.00	\$716.00	\$2,316.00	\$2,316.00	323.46 %
	APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y	\$50,138.00	\$0.00	\$50,138.00	\$18,014.00	\$18,014.00	35.93 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$171,912.00	\$0.00	\$171,912.00	\$22,608.00	\$22,608.00	13.15 %
	APORTACIÓN POR PUBLICIDAD	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	0.00 %
	PRODUCTOS AGRÍCOLAS (3)	\$756,000.00	\$0.00	\$756,000.00	\$156,000.00	\$156,000.00	20.63 %
	PATROCINIOS DE EVENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %
	CONGRESOS/SIMPÓSIO	\$855.00	\$0.00	\$855.00	\$61.00	\$61.00	7.13 %
	PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	0.00 %
	PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %
	SERVICIOS TECNOLÓGICOS TIPO 1	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %
	CUOTA POR ASESORÍA TÉCNICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %
	PUBLICACIÓN DE ARTÍCULOS EN CONGRESO EDUCATIVO	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	0.00 %
	PLAYERA CUELLO REDONDO	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$0.00	0.00 %
	CAMISA INSTITUCIONAL	\$4,180.00	\$0.00	\$4,180.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR IMPRESIÓN EN PLOTTER	\$3,710.00	\$0.00	\$3,710.00	\$0.00	\$0.00	0.00 %
	CUOTA POR ENTREGA EXTEMPORÁNEA DE ACERVO	\$1,290.00	\$0.00	\$1,290.00	\$2,142.00	\$2,142.00	166.04 %
	PENALIZACIÓN POR TRÁMITE TARDÍO	\$1,655.00	\$0.00	\$1,655.00	\$712.00	\$712.00	43.02 %
79.00	Otros Ingresos	\$0.00	\$109,668.42	\$109,668.42	\$109,668.42	\$109,668.42	100.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$109,668.42	\$109,668.42	\$109,668.42	\$109,668.42	100.00 %
	APOYO DE PARTICULARES PARA RESIDENCIAS	\$0.00	\$109,668.42	\$109,668.42	\$109,668.42	\$109,668.42	100.00 %
91.00	Transferencias y Asignaciones	\$0.00	\$39,706,405.00	\$39,706,405.00	\$18,821,196.00	\$18,821,196.00	47.40 %
	FISCAL	\$0.00	\$39,706,405.00	\$39,706,405.00	\$18,821,196.00	\$18,821,196.00	47.40 %
	POA Recursos Fiscales Transferencias y Asignaciones	\$0.00	\$38,468,144.00	\$38,468,144.00	\$18,821,196.00	\$18,821,196.00	48.92 %
	FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN	\$0.00	\$1,238,261.00	\$1,238,261.00	\$0.00	\$0.00	0.00 %
93.00	Subsidios y Subvenciones	\$78,749,223.00	-\$39,198,079.00	\$39,551,144.00	\$19,904,196.00	\$19,904,196.00	50.32 %
	RECURSOS FISCALES NO ETIQUETADOS	\$40,281,079.00	-\$40,281,079.00	\$0.00	\$0.00	\$0.00	0.00 %
	POA-Recursos Fiscales- Subsidios y Subvenciones	\$39,042,818.00	-\$39,042,818.00	\$0.00	\$0.00	\$0.00	0.00 %
	FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN	\$1,238,261.00	-\$1,238,261.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECURSOS FEDERALES ETIQUETADOS	\$38,468,144.00	\$1,083,000.00	\$39,551,144.00	\$19,904,196.00	\$19,904,196.00	50.32 %
	POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$38,468,144.00	\$0.00	\$38,468,144.00	\$18,821,196.00	\$18,821,196.00	48.92 %
	CONACYT HABITA RURAL SOSTENIBLE 2023	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$735,000.00	100.00 %
	PROYECTOS DE INVESTIGACIÓN 2022 FED	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$348,000.00	100.00 %
Total		\$91,054,617.00	\$643,726.80	\$91,698,343.80	\$45,148,347.61	\$45,148,347.61	49.23

Elaboró

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